

**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 343 will meet on the 9th day of September 2024 at 6:20 PM at 203 W. Bridge St., Perry, KS 66073 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 343 District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

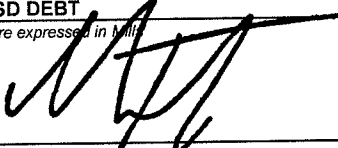
	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	6,936,607	20.000	7,113,463	20.000	7,709,116	2,033,867	20.000
Supplemental General (LOB)	08	2,298,036	16.246	2,403,595	15.894	2,553,174	1,941,083	16.150
<b>SPECIAL REVENUE</b>								
Federal Funds	07	558,997		445,311		224,578		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	44,987		65,042		154,437		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	964,649		849,901		966,757		
Bilingual Education	14	0		0		61,933		
Virtual Education	15	56,350		0		85,000		
Capital Outlay	16	793,409	7.201	1,174,860	7.588	3,039,859	912,237	7.590
Driver Training	18	10,377		7,958		30,198		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	411,598		445,883		530,746		
Professional Development	26	24,783		33,284		114,788		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,357,254		1,387,947		2,047,550		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	79,242		80,116		209,668		
Gifts and Grants	35	106,531		202,361		346,472		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	720,301		703,026		808,480		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	39,570		165,352		0		
Activity Fund	56	194,964		206,317		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	1,090,263	11.724	1,080,228	11.681	2,240,425	1,404,292	11.684
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	15,687,918	55.171	16,364,644	55.163	21,123,181	6,291,479	55.424
Less: Transfers	105	2,870,473		2,991,785		2,325,148		
<b>NET USD EXPENDITURES</b>	110	12,817,445		13,372,859		18,798,033		
<b>TOTAL USD TAXES LEVIED</b>	115	5,128,047		5,993,921		6,291,479		


<sup>1</sup> Sponsoring District Only  
\*Tax Rates are expressed in Mills

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Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board	82	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board Employee Benefits	83	0 0.000	0 0.000	0 0.000	0	0	0.000
Recreation Commission	84	0 0.000	0 0.000	0 0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0 0.000	0 0.000	0 0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0 0.000	0 0.000	0 0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$5,128,047	\$5,993,921	\$6,291,479			
Assessed Valuation - General Fund	128	\$86,650,822	\$101,880,991	\$101,693,351			
Assessed Valuation - All Other Funds	130	\$96,529,281	\$112,396,219	\$120,189,330			
Assessed Valuation - Capital Outlay	129	\$96,529,281	\$112,396,219	\$120,189,330			
<b>Outstanding Indebtedness, July 1</b>		<b>2022</b>	<b>2023</b>	<b>2024</b>			
General Obligation Bonds	135	3,220,000	2,155,000	18,885,000			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	0	0	0			
<b>TOTAL USD DEBT</b>	155	3,220,000	2,155,000	18,885,000			

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 Board President

  
 Clerk of the Board

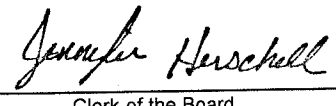
**Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year**

The governing body of Unified School District 343 will meet on the 9th day of September 2024 at 6:15 PM at 203 W. Bridge St., Perry, KS 66073 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 343 District Office and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$2,037,620	20.000	18.662	\$2,033,867	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$1,788,285	15.894		\$1,941,083	16.150
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$853,749	7.588		\$912,237	7.590
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$1,314,267	11.681		\$1,404,292	11.684
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$3,956,301</b>	<b>35.163</b>	<b>32.915</b>	<b>\$4,257,612</b>	<b>35.424</b>





Board President

Clerk of the Board